-55200-1.9.U

New Hampshire State Department of Education
Computer & Statistical Services
101 Pleasant Street
Concord, NH 03301-3860

AVERAGE EXPENDITURES PER PUPIL FOR ALL GRADES, 1986-87

Function	Total Amount	Elementary	Middle/ Junior	High	General Expenses
Instruction					
Regular Education	$1,877.94	$1,536.37	$2,112.42	$2,364.15	
Special Education	406.87	413.53	427.41	386.14	
Vocational Education	106.70	4.23	53.18	308.08	
Other Instructional Programs	52.46	13.71	51.07	120.16	
Improvement of Instruction	27.48	24.70	38.34	27.43	
Educational Media	65.92	52.89	91.17	77.15	
Other Instructional Staff	1.47	.83	.70	3.20	
Total Instruction	$2,538.84	$2,046.26	$2,774.29	$3,286.31	
Attendance, Health & Other Pupil Services					
Attendance & Social Work	$ 8.02	$ 2.70	$ 5.81	$ 18.23	
Guidance	88.90	54.87	121.21	133.32	
Health	33.70	35.95	40.63	26.71	
Psychological	10.44	11.27	14.37	7.26	
Speech Pathology & Audiology	14.18	20.66	10.17	4.74	
Other Support Services, Pupils	11.40	15.01	5.02	8.02	
Total Pupil Services	$ 166.64	$ 140.46	$ 197.21	$ 198.28	
Administration					
School Board	$ 26.91	$ 26.23	$ 29.64	$ 26.86	
Office of Superintendent	104.84	103.93	110.00	104.10	
Special Area Administration	21.76	18.78	19.90	27.76	
Other General Administration	2.68	2.97	2.02	2.48	
School Administration	210.15	177.82	261.38	243.15	
Total Administration	$ 366.34	$ 329.73	$ 422.94	$ 404.35	

Function	Total Amount	Elementary	Middle/ Junior	High	General Expenses
Business Services					
Fiscal	$ 9.48	$ 9.72	$ 14.47	$ 6.83	
Centralized Internal Services	1.96	1.92	3.08	1.52	
Other Business	3.80	3.69	3.84	3.95	
Managerial	6.55	6.25	8.31	6.27	
Other Support Services	57.36	57.13	55.16	58.75	
Total Business Services	$ 79.15	$ 78.71	$ 84.86	$ 77.32	
Operation & Maintenance of Plant					
Operation & Maintenance of Plant	$ 368.37	$ 318.96	$ 422.37	$ 429.71	
Total Operation & Maintenance of Plant	$ 368.37	$ 318.96	$ 422.37	$ 429.71	
Pupil Transportation					
Pupil Transportation	$ 190.79	$ 186.52	$ 210.03	$ 189.56	
Total Pupil Transportation	$ 190.79	$ 186.52	$ 210.03	$ 189.56	
Food Service					
Food Service	$ 152.33	$ 143.35	$ 173.02	$ 158.60	
Total Food Service	152.33	143.35	173.02	158.60	
ABE & Community Service					
Adult Basic Education	$ 10.73				$ 10.73
Community Service	3.75				3.75
Total ABE & Community Service	$ 14.48				$ 14.48

Function	Total Amount	Elementary	Middle/ Junior	High	General Expenses
Facilities Acquisitions & Construction					
Facilities Acquisitions & Construction	$ 394.81				$ 394.81
Total Facilities Acq. & Constr.	$ 394.81				$ 394.81
Debt Service					
Debt Service	$ 161.67				$ 161.67
Total Debt Service	$ 161.67				$ 161.67
Total Net Expenditures for All Purposes	$4,433.42	$3,243.99	$4,284.72	$4,744.13	
Average Daily Membership in Attendance	156,625.9	85,282.7	22,079.0	49,264.2	

BGR/IEC:sjh
19 (8.71)
350 3/8/88